

## STATEMENT OF PURPOSE

### RS28730 / S1162

This is the FY 2022 original appropriation bill for the Commission for Libraries. It appropriates a total of \$6,308,600 and caps the number of authorized full-time equivalent positions at 37.50. For benefit costs, the bill maintains the current appropriated amount for health insurance at \$11,650 per eligible FTP, extends the holiday for the employer's sick leave contribution rate for another year, and restores funding for the employer's unemployment insurance contribution rate. The bill also provides funding for the equivalent of a 2% change in employee compensation for permanent state employees and a 2% upward shift in the compensation schedule. The bill funds one line item, which provides \$307,000 onetime from statewide e-book and e-audio service support.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	37.50	4,153,200	70,000	1,668,500	5,891,700
Executive Holdback	0.00	(207,700)	0	0	(207,700)
Noncognizable Funds and Transfers	0.00	0	0	2,088,300	2,088,300
FY 2021 Estimated Expenditures	37.50	3,945,500	70,000	3,756,800	7,772,300
Removal of Onetime Expenditures	0.00	0	0	(2,088,300)	(2,088,300)
Base Adjustments	0.00	0	0	0	0
Restore Rescissions	0.00	207,700	0	0	207,700
FY 2022 Base	37.50	4,153,200	70,000	1,668,500	5,891,700
Benefit Costs	0.00	6,700	0	2,100	8,800
Inflationary Adjustments	0.00	54,000	0	0	54,000
Statewide Cost Allocation	0.00	1,000	0	0	1,000
Change in Employee Compensation	0.00	35,300	0	10,800	46,100
FY 2022 Program Maintenance	37.50	4,250,200	70,000	1,681,400	6,001,600
1. E-Book and E-Audio Support	0.00	0	0	307,000	307,000
FY 2022 Total	37.50	4,250,200	70,000	1,988,400	6,308,600
Chg from FY 2021 Orig Approp	0.00	97,000	0	319,900	416,900
% Chg from FY 2021 Orig Approp.	0.0%	2.3%	0.0%	19.2%	7.1%

#### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).